

## Sports Premium - Projected spending: 2017-2018

<b>Lump sum</b>	<b>£16,000</b>
£10 per child (Year 1-6) (583 children)	<b>£ 5,830</b>
Carried over from 2016/17	
<b>Total Sports Premium Funding</b>	<b>£21,830</b>

Area of Focus	Evidence	Action Plan	Effective Use of the Funding	Funding Breakdown	Impact	Sustainability
<i>Including the 7 key factors to be assessed by Ofsted</i>	(Sign-posts to our sources of evidence)	(Based on our review, key actions identified to improve our provision)	(Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	(How much spent on each area)	(The difference it has made / will make)	
To include all children in participation of PE lessons.  To encourage children to participate in inter-school competitions.	100% participation in PE lessons	New PE t-shirts, shorts, plimsolls and hair bands per class.  Sports and football kit for inter school competitions	Removing barriers and allowing all children to participate in PE	£400.00	<ul style="list-style-type: none"> <li>Increased pupil participation</li> <li>Enhanced, inclusive curriculum provision</li> <li>Improved standards</li> <li>Positive attitudes to health and well-being</li> <li>Improved behaviour and attendance</li> <li>Improved pupil attitudes to PE</li> <li>Positive impact on whole school improvement</li> <li>Easier pupil management</li> </ul>	All children have access to the PE curriculum at all times.
Extra-Curricular; 5 a day After school clubs Inter school competitions	<ul style="list-style-type: none"> <li>After school registers</li> <li>Inter school league tables</li> </ul>	<ul style="list-style-type: none"> <li><b>Range of activities offered; at least 17 different clubs offered</b></li> <li><i>Extending healthy eating and exercise ethos</i></li> <li><i>The promotion of active, healthy lifestyles</i></li> <li><i>Quality and qualifications of staff providing the activity</i></li> </ul>	<ul style="list-style-type: none"> <li>Employing local coaches to provide extra-curricular sporting opportunities</li> <li>Providing high quality professional learning (ASL's) to run sports teams, after school clubs and intra-school opportunities</li> <li>Providing PL and payment for midday supervisors to introduce multi-activities at break and lunchtimes</li> <li>Introducing 5 a day, mile run, brain gym</li> <li>providing pupils who are gifted and talented in sport with expert, intensive coaching and support; District trials</li> <li>Employing expert advice to evaluate strengths and weaknesses in PE by observations and feedback</li> </ul>	£7,000	<ul style="list-style-type: none"> <li>Increased pupil participation</li> <li>Enhanced, extended, inclusive extra-curricular provision</li> <li>Enhanced quality of delivery of activities</li> <li>Increased staffing capacity and sustainability</li> <li>Improved standards</li> <li>Positive attitudes to health and well-being</li> <li>Improved behaviour and attendance and reduction of low level disruption</li> <li>Improved pupil attitudes</li> <li>Positive impact on whole school improvement</li> <li>Easier pupil management</li> <li>Clearer talent pathways</li> <li>Increased school-community links</li> </ul>	Staff will be able to observe after school clubs and gain knowledge and understanding of how to run these sporting clubs for the future. This will also benefit future PE lessons, as staff will feel more confident when delivering the different sports.
Take Pride	<ul style="list-style-type: none"> <li>Teachers CPD</li> <li>Competitive sporting opportunities</li> <li>Coaches supporting PE lessons</li> <li>Introducing new sports to DPA</li> </ul>	<ul style="list-style-type: none"> <li>Liaise with Hartley Primary Academy – how to implement it within DPA.</li> </ul>	<ul style="list-style-type: none"> <li>Employ coaches to provide new sporting opportunities.</li> </ul>	Approx. £ 6.000.00	<ul style="list-style-type: none"> <li>This membership will provide invaluable support in improving PE.</li> </ul>	Staff will be more confident and competent in delivering a better quality of teaching and learning in PE.  Staff will develop a better knowledge and understanding of a range

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						of sports and fun activities/competitions that can be organised in school.  The quality of teaching and learning of PE will be monitored throughout the year.
Participation and success in competitive school sports  (Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions)	<ul style="list-style-type: none"> <li>Schools own data / registers</li> <li>SGO</li> <li>Calendar of events / fixture lists</li> </ul>	<ul style="list-style-type: none"> <li>DDPSSA</li> <li>Engage with our School Games Organiser (SGO)</li> <li>Engage more staff / parents / volunteers / young leaders</li> <li>Improve links with other schools</li> </ul>	<ul style="list-style-type: none"> <li>Paying DDPSSA to run competitions, and increase pupils' participation</li> </ul>	£ 75.00	<ul style="list-style-type: none"> <li>Increased pupil participation</li> <li>Extended provision</li> <li>Increased staffing capacity</li> <li>Improved positive attitudes to health and well-being</li> <li>Clearer talent pathways</li> </ul>	Increased links and contacts with a variety of schools so that regular matches can be organised.
Staffing costs	<ul style="list-style-type: none"> <li>Calendar of events / fixture lists</li> </ul>			£3,000	<ul style="list-style-type: none"> <li>Releasing teachers from class to take them to competitions.</li> </ul>	Staff will develop a better knowledge and understanding of leading children in sports competitions and how these can be organised in school.
How much more inclusive the physical education curriculum has become	<ul style="list-style-type: none"> <li>Curriculum plan</li> <li>Long, medium and short-Term plans</li> <li>Planning for Gifted and SEND pupils</li> </ul>	Quality of curriculum including: <i>Breadth and Balance of activities</i> <ul style="list-style-type: none"> <li><i>Accessibility of all the activities</i></li> <li><i>Quality of teaching and learning</i></li> <li><i>Staff Professional Learning (PL)</i></li> <li><i>Access to facilities / resources</i></li> <li><i>Pupil Needs (Pupil Voice)</i></li> <li><i>Other</i></li> </ul> Check equipment to ensure it meets the needs of our pupils	<ul style="list-style-type: none"> <li>Purchasing specialist equipment and teaching resources to develop a fully inclusive curriculum</li> <li>Introducing basic movement skills in the Early Years / Foundation Stage</li> <li>PL for staff to increase subject knowledge and confidence in PE; dance teacher</li> </ul>	£ 3,697 (equipment)  £1,580 (coaches)	<ul style="list-style-type: none"> <li>A more inclusive curriculum which inspires and engages all pupils</li> <li>More confident and competent staff</li> <li>Enhanced quality of teaching and learning</li> <li>Increased capacity and sustainability</li> </ul>	The equipment will be able to be used in future PE lessons, competitions and after school clubs, allowing the continued development of skill and understanding of different sports.
<b>Total Planned Spending:</b>				£21,752		
<b>Budget remaining:</b>				£78		